

DRAFT - 2019 SSAF Budget
1 January 2019 - 31 December 2019



Categories	Study Period	Study Period	Study Period	Total	Suggested Budget Description
	SP21/19	SP22/19	SP23/19		
Orientation					
Orientation event walk/lunch	\$ 3,000	\$ 3,000	\$ 3,000	\$ 9,000	Lunch for new students on Orientation day
Keep-Cups for coffee in Student Lounge	\$ 800	\$ 800	\$ 800	\$ 2,400	Coffee Keep-Cups
Total	\$ 3,800	\$ 3,800	\$ 3,800	\$ 11,400	
Ongoing Campus Activities					
Multicultural Lunch	\$ 6,000	\$ 6,000	\$ 6,000	\$ 18,000	Once every trimester
Fruit	\$ 1,400	\$ 1,400	\$ 1,400	\$ 4,200	Weekly fruit order
Social Welfare Events	\$ 524	\$ 524	\$ 524	\$ 1,572	Including: R U OK Day and Never OK Campaign
Total	\$ 7,924	\$ 7,924	\$ 7,924	\$ 23,772	
Student Council Related					
Student Council Election		\$ 1,200		\$ 1,200	
SA Executive visit		\$ 4,000		\$ 4,000	Brisbane - Townsville / Townsville - Brisbane
CISA			\$ 400	\$ 400	SA Membership
Total	\$ -	\$ 5,200	\$ 400	\$ 5,600	
Student Celebrations and Events					
Graduation Gala		\$ 20,000		\$ 20,000	Fox Hotel
Social Club (JCUB Night)	\$ 10,000		\$ 10,000	\$ 20,000	Every alternate trimester - celebration at the end of the trimester.
Movie and Dinner Night	\$ 1,250	\$ 1,250	\$ 1,250	\$ 3,750	\$10 for movie ticket,\$15 dinner allowance for social recreation activity
Total	\$ 11,250	\$ 21,250	\$ 11,250	\$ 43,750	
Discipline Industry Events and Career Development					
IT Club	\$ 6,000	\$ 6,000	\$ 6,000	\$ 18,000	ACS Subscriptions, Meetups, H&R Blocks, Oracle - Training and Workshops
Accounting	\$ 7,000	\$ 7,000	\$ 7,000	\$ 21,000	Xero, Myob Training, CPA, CA Workshops
Business	\$ 6,000	\$ 6,000	\$ 6,000	\$ 18,000	Including: Running Business on a Student Visa Seminar, TEDx, Industry Visits, Networking events
Hospitality And Tourism	\$ 2,000	\$ 2,000	\$ 2,000	\$ 6,000	Field visits
Education	\$ 1,000	\$ 1,000	\$ 1,000	\$ 3,000	Industry training and workshops/conferences
Total	\$ 22,000	\$ 22,000	\$ 22,000	\$ 66,000	
Recreational Activities					
ETA Club	\$ 6,000	\$ 6,000	\$ 6,000	\$ 18,000	Visits to various tourist places
Health & Fitness	\$ 3,300	\$ 3,300	\$ 3,300	\$ 9,900	Rock climbing, surfing, swimming, bowling
Cricket Club	\$ 1,500	\$ 1,500	\$ 3,000	\$ 6,000	Ground Hire fees and participation in Uni games 2019
Bike Club	\$ 2,000	\$ 2,000	\$ 2,000	\$ 6,000	Various planned bike rides, go pro helmets
Creative Club	\$ 4,000	\$ 4,000	\$ 4,000	\$ 12,000	Festival celebrations, Creative workshops, Zumba, Yoga, Christmas, Diwali
Book Club	\$ 500	\$ 500	\$ 500	\$ 1,500	Adding to recreational reading collection
Soccer Club	\$ 800	\$ 800	\$ 800	\$ 2,400	T Shirts and bookings of ground for practice and friendly matches
Games Club	\$ 1,000	\$ 1,000	\$ 1,000	\$ 3,000	Equipment for table tennis, pool and other games including gift cards for student campus competitions.
Total	\$ 19,100	\$ 19,100	\$ 20,600	\$ 58,800	
Mentors					
Mentors + Buddies	\$ 3,000	\$ 3,000	\$ 3,000	\$ 9,000	Mentor and mentee training sessions, buddy recreational activities, guest speakers
Total	\$ 3,000	\$ 3,000	\$ 3,000	\$ 9,000	
Campus Improvement					
Critical Incident Response/Training	\$ 5,000		\$ 5,000.00	\$ 10,000	First Aid training, CPR Training, Disaster Response Training
Repairs & Maintenance	\$ 1,700	\$ 1,700	\$ 1,700	\$ 5,100	Level 1 Student Lounge, furniture and repairs of existing equipment
Coffee Machine in Student Lounge maintenance	\$ 200	\$ 200.00	\$ 200.00	\$ 600	Maintenance and refills of coffee and cups for the machine
Total	\$ 6,900	\$ 1,900	\$ 6,900	\$ 15,700	
Wages					
Advocacy Services	\$ 21,700	\$ 21,700	\$ 21,700	\$ 65,100	
Counselling services	\$ 18,400	\$ 18,400	\$ 18,400	\$ 55,200	
Total	\$ 40,100	\$ 40,100	\$ 40,100	\$ 120,300	
Expected Total Budget				\$ 354,322	